

Transportation & Parking Committee

November 13, 2017





1. Meeting Schedule
2. Joint Safety and Security Meeting
3. Preliminary Budget Discussion
4. Assign Remaining Topics to Meetings

MEETING SCHEDULE

2nd Monday of the Month @ 3:30PM (exception: no meeting in January)

- December 11, 2017
- February 2, 2018
- March 12, 2018
- April 9, 2018

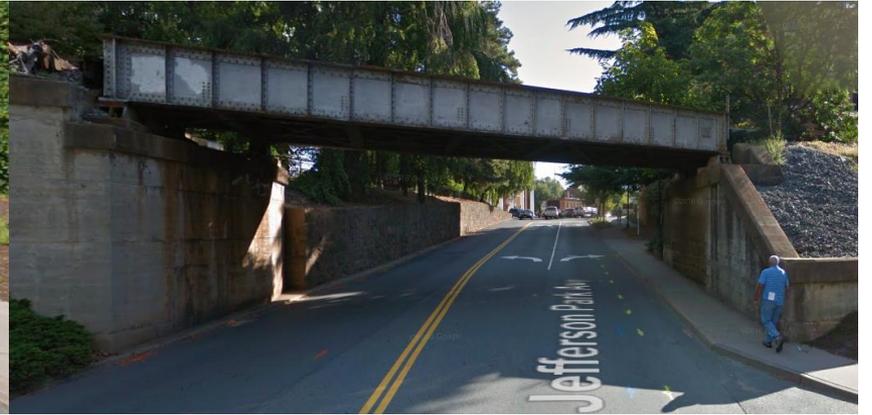
Twice annual joint meeting with General Safety and Security:

- Spring 2018 TBD

JOINT SAFETY & SECURITY INITIATIVES

Enhanced lighting at south end of 2400 Old Ivy Road parking lot.

Enhanced lighting under JPA railroad bridge between ECCCC and Battle Building.

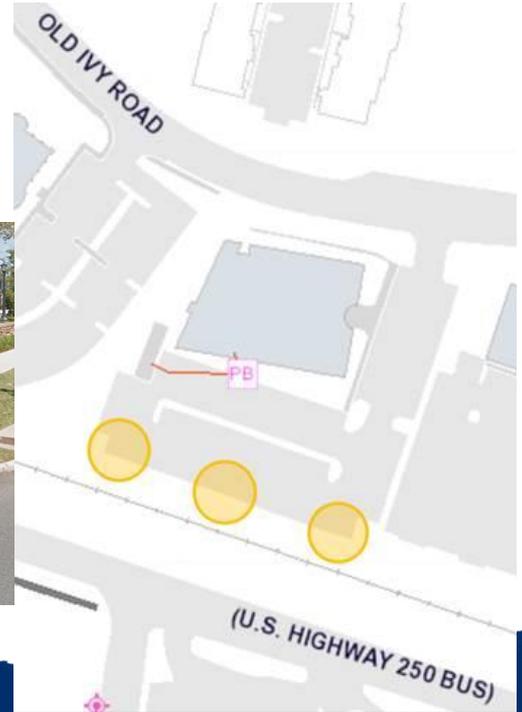


JOINT SAFETY & SECURITY INITIATIVES

Runk Bus Stop enhancements.

Scooters/Bikes traveling the wrong way on University Way.

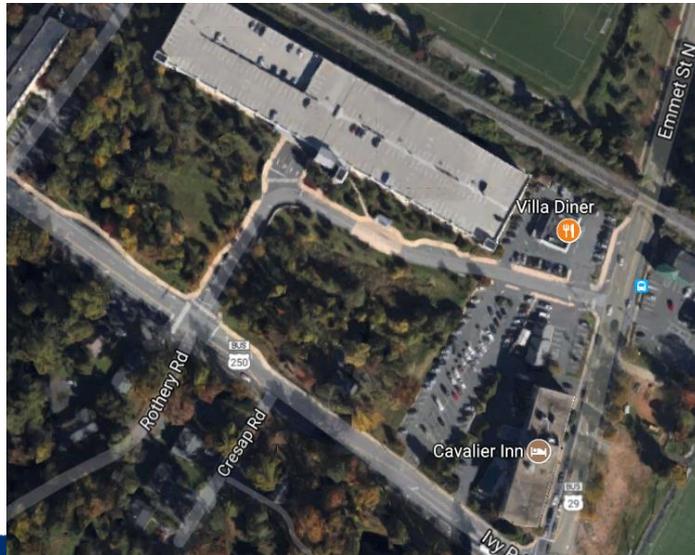
3-way stop at the Culbreth Road/Culbreth Road Garage intersection.



JOINT SAFETY & SECURITY INITIATIVES

Joint working group to potentially discuss:

1. UTS service to Emmet/Ivy Garage
2. Safety along Cabell Drive



PRELIMINARY BUDGET DISCUSSION

Reminders:

BOV approves transportation fees

Health System administration approves parking fees in Health System precinct

T&P advises VP for operations on permit parking fees on academic campus

Budget Drivers:

Personal Services costs, debt, commitment to reserve

Parking Expansion, P&T Building Replacement

Discussion/Questions:

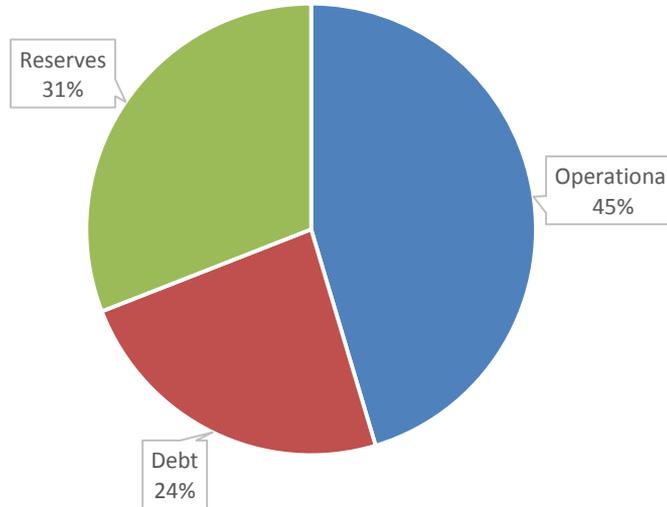
Transportation fee proposal – 1.75% for Transit, 0% for Safe Ride

Parking Fees – TBD

Questions, Data, Concerns

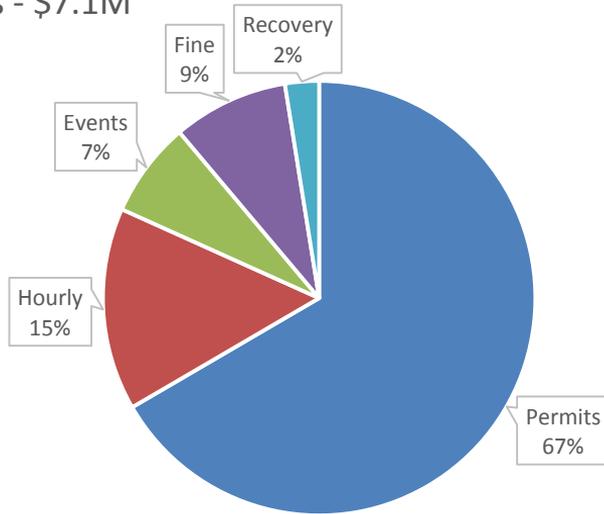
PRELIMINARY BUDGET DISCUSSION

All Expenditures - \$6.1M

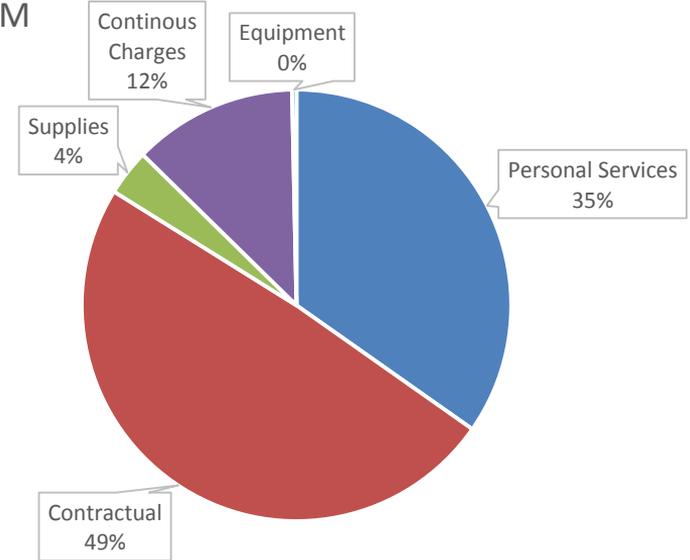


PRELIMINARY BUDGET DISCUSSION

Revenues - \$7.1M



Operations - \$2.8M



\$1M difference funds portion of \$1.6M overhead and BOV required operational reserve

ASSIGN TOPICS TO MEETINGS

Student Issues

Budget (tentative scheduled for February meeting)

Policy Discussion

Recommendations to VP

Other issues?

Next Meetings: December 11, 2017 @ 3:30PM
376 Newcomb Hall